

(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Office of the President												
OP - Proper												
Agency Specific Budget 1/	466,492	1,025,989	80,000	1,572,481	95,255	-	-	95,255	371,237	1,025,989	80,000	1,477,226
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		307,350	148,016	455,366		87,186	1,656	88,842	-	220,164	146,360	366,524
Allotment Releases in FY 2011		6,000		6,000				-	-	6,000	-	6,000
Special Purpose Funds												
<i>Subtotal</i>	466,492	1,339,339	228,016	2,033,847	95,255	87,186	1,656	184,097	371,237	1,252,153	226,360	1,849,750
LFPs - OP-Proper												
RM of Air Transportation Equipment												
Agency Specific Budget 1/		300,000		300,000		-		-		300,000	-	300,000
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		267,199		267,199		2,999		2,999	-	264,200	-	264,200
Allotment Releases in FY 2011												
Special Purpose Funds												
<i>Subtotal</i>	-	567,199	-	567,199	-	2,999	-	2,999	-	564,200	-	564,200
EDSA People Power Commission												
Agency Specific Budget 1/		3,398		3,398				-		3,398	-	3,398
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		2,338		2,338		2,337		2,337	-	1	-	1
Allotment Releases in FY 2011												
Special Purpose Funds												
<i>Subtotal</i>	-	5,736	-	5,736	-	2,337	-	2,337	-	3,399	-	3,399
Commission on Maritime and Ocean Affairs												
Agency Specific Budget 1/	2,500	3,475		5,975	230			230	2,270	3,475	-	5,745
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		4,054		4,054		-		-	-	4,054	-	4,054
Allotment Releases in FY 2011												
Special Purpose Funds												
<i>Subtotal</i>	2,500	7,529	-	10,029	230	-	-	230	2,270	7,529	-	9,799
Total - OP-Proper												
Agency Specific Budget 1/	468,992	1,332,862	80,000	1,881,854	95,485	-	-	95,485	373,507	1,332,862	80,000	1,786,369
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	580,941	148,016	728,957		92,522	1,656	94,178	-	488,419	146,360	634,779
Allotment Releases in FY 2011		6,000	-	6,000	-	-	-	-	-	6,000	-	6,000
Special Purpose Funds												
<i>Subtotal</i>	468,992	1,919,803	228,016	2,616,811	95,485	92,522	1,656	189,663	373,507	1,827,281	226,360	2,427,148

(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Locally Funded Projects												
OPAPP												
Agency Specific Budget 1/	40,248	83,132	12,500	135,880	11,103	41,912	2,027	55,042	29,145	41,220	10,473	80,838
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		570,525		570,525		4,281		4,281	-	566,244	-	566,244
Allotment Releases in FY 2011												
Special Purpose Funds				-				-				-
Subtotal	40,248	653,657	12,500	706,405	11,103	46,193	2,027	59,323	29,145	607,464	10,473	647,082
PAOCC												
Agency Specific Budget 1/	17,386	8,065	-	25,451	-	-	-	-	17,386	8,065	-	25,451
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		4,581		4,581					-	4,581	-	4,581
Allotment Releases in FY 2011												
Special Purpose Funds												
Subtotal	17,386	12,646	-	30,032	-	-	-	-	17,386	12,646	-	30,032
OSETC												
Agency Specific Budget 1/	1,774	8,658		10,432	423	2,245		2,668	1,351	6,413	-	7,764
Continuing Appropriation												
Unobligated Allotment as of 12/31/10												
Allotment Releases in FY 2011												
Special Purpose Funds												
Subtotal	1,774	8,658	-	10,432	423	2,245	-	2,668	1,351	6,413	-	7,764
PCTC												
Agency Specific Budget 1/	1,267	39,156		40,423	222	12,474		12,696	1,045	26,682	-	27,727
Continuing Appropriation												
Unobligated Allotment as of 12/31/10												
Allotment Releases in FY 2011												
Special Purpose Funds												
Subtotal	1,267	39,156	-	40,423	222	12,474	-	12,696	1,045	26,682	-	27,727
PVFCOM												
Agency Specific Budget 1/	1,748	5,340	-	7,088	367	1,255	-	1,622	1,381	4,085	-	5,466
Continuing Appropriation												
Unobligated Allotment as of 12/31/10												
Allotment Releases in FY 2011												
Special Purpose Funds												
Subtotal	1,748	5,340	-	7,088	367	1,255	-	1,622	1,381	4,085	-	5,466
CICT												
Office of the Chairman												
Agency Specific Budget 1/	12,607	12,292		24,899	2,733	2,804		5,537	9,874	9,488	-	19,362
Continuing Appropriation												
Unobligated Allotment as of 12/31/10												
Allotment Releases in FY 2011												
Special Purpose Funds												
Subtotal	12,607	12,292	-	24,899	2,733	2,804	-	5,537	9,874	9,488	-	19,362

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PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
NCC												
Agency Specific Budget 1/	58,527	32,288	4,004	94,819	14,279	7,851	-	22,130	44,248	24,437	4,004	72,689
Continuing Appropriation												
Unobligated Allotment as of 12/31/10												
Allotment Releases in FY 2011												
Special Purpose Funds												
<i>Subtotal</i>	58,527	32,288	4,004	94,819	14,279	7,851	-	22,130	44,248	24,437	4,004	72,689
NTC												
Agency Specific Budget 1/	144,741	58,544	-	203,285	36,849	14,028	-	50,877	107,892	44,516	-	152,408
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		14,307	21,468	35,775	-	2,193	-	2,193	-	12,114	21,468	33,582
Allotment Releases in FY 2011												
Special Purpose Funds												
<i>Subtotal</i>	144,741	72,851	21,468	239,060	36,849	16,221	-	53,070	107,892	56,630	21,468	185,990
TELOF												
Agency Specific Budget 1/	936,197	163,810	-	1,100,007	239,656	41,591	-	281,247	696,541	122,219	-	818,760
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	-	-	-	-	-	-	-	-	-	-	-
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	5,519	-	-	5,519	3,097	-	-	3,097	2,422	-	-	2,422
<i>Subtotal</i>	941,716	163,810	-	1,105,526	242,753	41,591	-	284,344	698,963	122,219	-	821,182
Total - Locally Funded Projects												
Agency Specific Budget 1/	1,214,495	411,285	16,504	1,642,284	305,632	124,160	2,027	431,819	908,863	287,125	14,477	1,210,465
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	589,413	21,468	610,881	-	6,474	-	6,474	-	582,939	21,468	604,407
Allotment Releases in FY 2011	-				-				-			
Special Purpose Funds	5,519	-	-	5,519	3,097	-	-	3,097	2,422	-	-	2,422
TOTAL-LFPs	1,220,014	1,000,698	37,972	2,258,684	308,729	130,634	2,027	441,390	911,285	870,064	35,945	1,817,294
GRAND TOTAL - OFFICE OF THE PRESIDENT												
Agency Specific Budget 1/	1,683,487	1,744,147	96,504	3,524,138	401,117	124,160	2,027	527,304	1,282,370	1,619,987	94,477	2,996,834
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	1,170,354	169,484	1,339,838	-	98,996	1,656	100,652	-	1,071,358	167,828	1,239,186
Allotment Releases in FY 2011	-	6,000	-	6,000	-	-	-	-	-	6,000	-	6,000
Special Purpose Funds	5,519	-	-	5,519	3,097	-	-	3,097	2,422	-	-	2,422
GRAND TOTAL - OFFICE OF THE PRESIDENT	1,689,006	2,920,501	265,988	4,875,495	404,214	223,156	3,683	631,053	1,284,792	2,697,345	262,305	4,244,442

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations